

**POLYCON INTERNATIONAL LIMITED**  
 Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001 CIN : L28992RJ1991PLC006265  
 Email : info@polyconltd.com Website: www.polyconltd.com  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016**

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	<b>Income from Operations</b>				
	a) Net Sales/Income from operations(Net of Excise Duty)	945.18	853.02	1024.59	3675.23
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>945.18</b>	<b>853.02</b>	<b>1024.59</b>	<b>3675.23</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	478.61	470.46	661.15	2119.01
	b) Purchase of stock-in-trade	91.02	33.00	33.09	149.96
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	41.02	-19.55	-15.04	-40.49
	d) Employee benefits expense	63.64	58.14	63.72	252.93
	e) Depreciation and amortisation expense	22.35	25.62	23.34	97.51
	f) Power & fuel	110.01	112.18	111.95	440.99
	g) Other Expenses	84.55	134.66	86.02	433.67
	<b>Total expenses</b>	<b>891.20</b>	<b>814.51</b>	<b>964.23</b>	<b>3453.58</b>
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	53.98	38.51	60.36	221.65
4	Other Income	0.00	4.14	0.00	8.33
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	53.98	42.65	60.36	229.98
6	Finance costs	45.92	32.03	49.86	190.62
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	8.06	10.62	10.50	39.36
8	Exceptional Items	0.00	0.00	0.00	0.00
9	<b>Profit/ Loss from Ordinary Activities before Tax(7±8)</b>	<b>8.06</b>	<b>10.62</b>	<b>10.50</b>	<b>39.36</b>
10	Tax expense	2.50	3.28	3.24	12.19
11	<b>Net Profit / Loss from Ordinary Activities after Tax (9-10)</b>	<b>5.56</b>	<b>7.34</b>	<b>7.26</b>	<b>27.17</b>
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period(11±12)</b>	<b>5.56</b>	<b>7.34</b>	<b>7.26</b>	<b>27.17</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	158.35
16 i	Earnings per share (before extraordinary items)				
	a) Basic (Rs)	0.11	0.15	0.15	0.56
	b) Diluted (Rs)	0.11	0.15	0.15	0.56
16 ii	Earnings per share (after extraordinary items)				
	a) Basic (Rs)	0.11	0.15	0.15	0.56
	b) Diluted (Rs)	0.11	0.15	0.15	0.56

**NOTES :-**

- 1) The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 13th August, 2016.
- 2) Statutory Auditors of the Company have carried-out the limited review of the Financial Results for the quarter ended on 30th June, 2016.
- 3) Previous year/period figures have been regrouped/rearranged wherever necessary to conform with current period presentation.
- 4) Segment Reporting, as defined under AS-17 is not applicable

Place : Jaipur  
Date : 13th August 2016



For and on behalf of the Board

  
LAL CHAND BAID  
MANAGING DIRECTOR



# **A. NATANI & CO.**

**CHARTERED ACCOUNTANTS**

Room No. 7, IInd Floor, Samod Tower, Dudu Bagh,  
S.C.Road, Jaipur-302 001  
Phone No. : 2370994 M. No. 98290-50994, 9414227937

## **LIMITED REVIEW REPORT**

To,  
The Board of Directors  
Polycon International Limited  
Rotary Bhawan, Church Road  
M.I. Road, Jaipur.

We have reviewed the accompanying statement of unaudited Standalone financial results of **M/s. Polycon International Ltd.** for the Quarter ended 30.06.2016. This Statement has been prepared by the Company pursuant to Regulations 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, which has been initiated by us for Identification Purpose. This statement is the responsibility of the Company's management and has been approved by the Board of Directors at its meeting held on 13.08.2016. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Accounting Standards read with Companies (Accounts) Rules, 2014 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For A.NATANI & CO.**  
**(CHARTERED ACCOUNTANTS)**  
**Firm Reg.No. 007347C**

**Place : JAIPUR**  
**Dated : August 13, 2016**



**(ASHOK KUMAR NATANI)**  
**PARTNER**  
**M.NO. 74692**