

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2013

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from Operations						
1	a) Net Sales/Income from operations(Net of Excise Duty)	1220.31	1101.15	1084.05	3254.93	2855.14	3947.49
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	1220.31	1101.15	1084.05	3254.93	2855.14	3947.49
2	Expenses						
	a) Cost of materials consumed	953.97	659.43	723.02	2169.48	1932.11	2681.35
	b) Purchase of stock-in-trade	8.57	147.31	0.00	237.35	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-54.37	-34.26	22.87	-76.78	25.79	25.71
	d) Employees benefit expenses	55.70	51.51	45.50	155.15	144.42	196.88
	e) Depreciation and amortisation expense	27.40	27.40	29.48	78.68	88.46	123.39
	f) Power & fuel	88.64	94.48	99.39	272.28	280.49	388.75
	g) Other Expenses	80.11	92.51	115.49	248.29	236.20	336.38
	Total expenses	1160.02	1038.38	1035.75	3084.45	2707.47	3752.46
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	60.29	62.77	48.30	170.48	147.67	195.03
4	Other Income	0.00	0.00	0.12	0.56	0.48	5.34
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	60.29	62.77	48.42	171.04	148.15	200.37
6	Finance costs	50.75	54.11	42.74	145.81	129.76	185.30
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	9.54	8.66	5.68	25.23	18.39	15.07
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before Tax(7±8)	9.54	8.66	5.68	25.23	18.39	15.07
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	0.00	0.00	6.30
11	Net Profit / Loss from Ordinary Activities after Tax (9-10)	9.54	8.66	5.68	25.23	18.39	8.77
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period(11±12)	9.54	8.66	5.68	25.23	18.39	8.77
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	82.02
16 i	Earnings per share (before extraordinary items)						
	a) Basic (Rs)	0.20	0.18	0.12	0.52	0.38	0.18
	b) Diluted (Rs)	0.20	0.18	0.12	0.52	0.38	0.18
16 ii	Earnings per share (after extraordinary items)						
	a) Basic (Rs)	0.20	0.18	0.12	0.52	0.38	0.18
	b) Diluted (Rs)	0.20	0.18	0.12	0.52	0.38	0.18
PART-II							
A	PARTICULARS OF SHAREHOLDING						
	1. Public Shareholding						
	- Number of shares	2453819	2453819	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%	50.19%	50.19%
	2. Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of Shares	2435281	2435281	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	49.81%	49.81%	49.81%	49.81%	49.81%	49.81%
B.	INVESTOR COMPLAINTS	Quarter ended 31.12.2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					
NOTES :-							
1) The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 14th February, 2014.							
2) Statutory Auditors of the Company have carried-out the limited review of the Financial Results for the quarter ended on 31st December, 2013							
3) Previous year/period figures have been regrouped/rearranged wherever necessary to conform with current period presentation.							
4) The provision for the current and deferred tax if any, will be made at the end of the financial year.							
5) Segment Reporting, as defined under AS-17 is not applicable.							
						For and on behalf of the Board	
						sd/-	
Place : Jaipur						LAL CHAND BAID	
Date : 14th Feb. 2014						MANAGING DIRECTOR	