

# POLYCON INTERNATIONAL LIMITED

Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations a) Net Sales/Income from operations(Net of Excise Duty) b) Other Operating Income	1084.05 0.00	774.80 0.00	966.15 0.00	2855.14 0.00	2917.51 0.00	3966.48 0.00
	<b>Total Income from Operations (net)</b>	<b>1084.05</b>	<b>774.80</b>	<b>966.15</b>	<b>2855.14</b>	<b>2917.51</b>	<b>3966.48</b>
2	<b>Expenses</b> a) Cost of materials consumed b) Purchase of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employees benefit expenses e) Depreciation and amortisation expense f) Power & fuel g) Other Expenses	723.02 0.00 22.87 45.50 29.48 99.39 115.49	486.70 0.00 20.79 52.00 29.49 85.52 63.69	702.49 0.00 (7.24) 46.88 37.19 93.89 53.25	1932.11 0.00 25.79 144.42 88.46 280.49 236.20	2067.42 0.00 (0.94) 134.50 111.57 264.21 204.85	2827.52 0.00 (44.00) 184.60 146.75 371.78 288.31
	<b>Total expenses</b>	<b>1035.75</b>	<b>738.19</b>	<b>926.46</b>	<b>2707.47</b>	<b>2781.61</b>	<b>3774.96</b>
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	<b>48.30</b>	<b>36.61</b>	<b>39.69</b>	<b>147.67</b>	<b>135.90</b>	<b>191.52</b>
4	Other Income	0.12	0.36	1.26	0.48	1.44	6.08
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	<b>48.42</b>	<b>36.97</b>	<b>40.95</b>	<b>148.15</b>	<b>137.34</b>	<b>197.60</b>
6	Finance costs	42.74	42.80	39.15	129.76	107.55	154.85
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	<b>5.68</b>	<b>-5.83</b>	<b>1.80</b>	<b>18.39</b>	<b>29.79</b>	<b>42.75</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit/ Loss from Ordinary Activities before Tax(7±8)</b>	<b>5.68</b>	<b>-5.83</b>	<b>1.80</b>	<b>18.39</b>	<b>29.79</b>	<b>42.75</b>
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	0.00	0.00	12.50
11	<b>Net Profit / Loss from Ordinary Activities after Tax (9-10)</b>	<b>5.68</b>	<b>-5.83</b>	<b>1.80</b>	<b>18.39</b>	<b>29.79</b>	<b>30.25</b>
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period(11±12)</b>	<b>5.68</b>	<b>-5.83</b>	<b>1.80</b>	<b>18.39</b>	<b>29.79</b>	<b>30.25</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	73.25
16 i	Earnings per share (before extraordinary items) a) Basic (Rs) b) Diluted (Rs)	0.12 0.12	-0.12 -0.12	0.04 0.04	0.38 0.38	0.61 0.61	0.62 0.62
16 ii	Earnings per share (after extraordinary items) a) Basic (Rs) b) Diluted (Rs)	0.12 0.12	-0.12 -0.12	0.04 0.04	0.38 0.38	0.61 0.61	0.62 0.62
<b>PART-II</b>							
A	<b>PARTICULARS OF SHAREHOLDING</b>						
	1. Public Shareholding - Number of shares - Percentage of share holding	2453819 50.19%	2453819 50.19%	2453819 50.19%	2453819 50.19%	2453819 50.19%	2453819 50.19%
	2. Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter & promoter group) - Percentage of shares (as a % of the total share capital of the Company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter & promoter group) - Percentage of shares (as a % of the total share capital of the Company)	NIL -- --	NIL -- --	NIL -- --	NIL -- --	NIL -- --	NIL -- --
		2435281 100.00% 49.81%	2435281 100.00% 49.81%	2435281 100.00% 49.81%	2435281 100.00% 49.81%	2435281 100.00% 49.81%	2435281 100.00% 49.81%
B.	<b>INVESTOR COMPLAINTS</b>	Quarter ended 31.12.2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					
<b>NOTES :-</b>							
1) The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 11th February, 2013.							
2) Statutory Auditors of the Company have carried-out the limited review of the Financial Results for the quarter ended on 31st December, 2012							
3) Previous year/period figures have been regrouped/rearranged wherever necessary to conform with current period presentation.							
4) The provision for the current and deferred tax If any, will be made at the end of the financial year.							
5) Segment Reporting, as defined under AS-17 is not applicable.							
<b>For and on behalf of the Board</b>							
sd/-							
<b>LAL CHAND BAID</b>							
<b>MANAGING DIRECTOR</b>							
Place : Jaipur							
Date : 11th Feb. 2013							