

**POLYCON INTERNATIONAL LIMITED**  
 Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales/Income from operations(Net of Excise Duty)	933.47	1092.35	996.29	3947.49
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>933.47</b>	<b>1092.35</b>	<b>996.29</b>	<b>3947.49</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	556.08	749.24	722.39	2681.35
	b) Purchase of stock-in-trade	81.47	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	11.85	(0.08)	(17.87)	25.71
	d) Employee benefits expense	47.94	52.46	46.92	196.88
	e) Depreciation and amortisation expense	23.88	34.93	29.49	123.39
	f) Power & fuel	89.16	108.26	95.58	388.75
	g) Other Expenses	75.67	100.18	57.02	336.38
	<b>Total expenses</b>	<b>886.05</b>	<b>1044.99</b>	<b>933.53</b>	<b>3752.46</b>
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	<b>47.42</b>	<b>47.36</b>	<b>62.76</b>	<b>195.03</b>
4	Other Income	0.56	4.86	0.00	5.34
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	<b>47.98</b>	<b>52.22</b>	<b>62.76</b>	<b>200.37</b>
6	Finance costs	40.95	55.54	44.22	185.30
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	<b>7.03</b>	<b>-3.32</b>	<b>18.54</b>	<b>15.07</b>
8	Exceptional Items	0.00	0.00	0.00	0.00
9	<b>Profit/ Loss from Ordinary Activities before Tax(7+8)</b>	<b>7.03</b>	<b>-3.32</b>	<b>18.54</b>	<b>15.07</b>
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	6.30
11	<b>Net Profit / Loss from Ordinary Activities after Tax (9-10)</b>	<b>7.03</b>	<b>-3.32</b>	<b>18.54</b>	<b>8.77</b>
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period(11+12)</b>	<b>7.03</b>	<b>-3.32</b>	<b>18.54</b>	<b>8.77</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	82.02
16 i	Earnings per share (before extraordinary items)				
	a) Basic (Rs)	0.14	-0.07	0.38	0.18
	b) Diluted (Rs)	0.14	-0.07	0.38	0.18
16 ii	Earnings per share (after extraordinary items)				
	a) Basic (Rs)	0.14	-0.07	0.38	0.18
	b) Diluted (Rs)	0.14	-0.07	0.38	0.18
<b>PART-II</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
	1. Public Shareholding				
	- Number of shares	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%
	2. Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--
	b) Non-encumbered				
	- Number of Shares	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	49.81%	49.81%	49.81%	49.81%
B.	<b>INVESTOR COMPLAINTS</b>	Quarter ended 30.06.2013			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			
<b>NOTES :-</b>					
1) The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 12th August, 2013.					
2) Statutory Auditors of the Company have carried-out the limited review of the Financial Results for the quarter ended on 30th June,2013.					
3) Previous year/period figures have been regrouped/rearranged wherever necessary to conform with current period presentation.					
4) The provision for the current and deferred tax if any, will be made at the end of the financial year.					
5) Segment Reporting, as defined under AS-17 is not applicable					
6) Sale of quarter ended on 30.06.2013 has not increased in comparison to the quarters ended on 30.06.2012 & 31.03.2013 as the entire factory at Chopanki, Bhiwadi, Dist. Alwar gutted in fire on 11.02.2013. However, the production has been started w.e.f 21.06.2013 after repair and installation of new machines.					
7) Figures for last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.					
<b>For and on behalf of the Board</b>					
<b>Sd/-</b>					
<b>LAL CHAND BAID</b>					
<b>MANAGING DIRECTOR</b>					
Place : Jaipur					
Date : 12th August 2013					