

POLYCON INTERNATIONAL LIMITED

Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.13	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations					
	a) Net Sales/Income from operations(Net of Excise Duty)	1092.35	1084.05	1048.97	3947.49	3966.48
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	1092.35	1084.05	1048.97	3947.49	3966.48
2	Expenses					
	a) Cost of materials consumed	749.24	723.02	745.97	2681.35	2827.52
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.08)	22.87	(43.06)	25.71	(44.00)
	d) Employee benefits expense	52.46	45.50	50.10	196.88	184.60
	e) Depreciation and amortisation expense	34.93	29.48	35.18	123.39	146.75
	f) Power & fuel	108.26	99.39	107.57	388.75	371.78
	g) Other Expenses	100.18	115.49	97.59	336.38	288.31
	Total expenses	1044.99	1035.75	993.35	3752.46	3774.96
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	47.36	48.30	55.62	195.03	191.52
4	Other Income	4.86	0.12	4.64	5.34	6.08
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	52.22	48.42	60.26	200.37	197.60
6	Finance costs	55.54	42.74	47.30	185.30	154.85
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	-3.32	5.68	12.96	15.07	42.75
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before Tax(7±8)	-3.32	5.68	12.96	15.07	42.75
10	Tax expense	0.00	0.00	0.00	6.30	12.50
11	Net Profit / Loss from Ordinary Activities after Tax (9-10)	-3.32	5.68	12.96	8.77	30.25
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period(11±12)	-3.32	5.68	12.96	8.77	30.25
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	82.02	73.25
16 i	Earnings per share (before extraordinary items)					
	a) Basic (Rs)	-0.07	0.12	0.27	0.18	0.62
	b) Diluted (Rs)	-0.07	0.12	0.27	0.18	0.62
16 ii	Earnings per share (after extraordinary items)					
	a) Basic (Rs)	-0.07	0.12	0.27	0.18	0.62
	b) Diluted (Rs)	-0.07	0.12	0.27	0.18	0.62
PART-II						
A	PARTICULARS OF SHAREHOLDING					
	1. Public Shareholding					
	- Number of shares	2453819	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%	50.19%
	2. Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--
	b) Non-encumbered					
	- Number of Shares	2435281	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	49.81%	49.81%	49.81%	49.81%	49.81%
B.	INVESTOR COMPLAINTS	Quarter ended 31.03.2013				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				