

POLYCON INTERNATIONAL LIMITED

Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net Sales/Income from operations(Net of Excise Duty)	774.80	996.29	980.18	1771.09	1951.36	3966.48
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	774.80	996.29	980.18	1771.09	1951.36	3966.48
2	Expenses						
	a) Cost of materials consumed	486.70	722.39	691.25	1209.09	1364.93	2827.52
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	20.79	(17.87)	(13.20)	2.92	6.30	(44.00)
	d) Employee benefits expense	52.00	46.92	44.79	98.92	87.62	184.60
	e) Depreciation and amortisation expense	29.49	29.49	37.19	58.98	74.38	146.75
	f) Power & fuel	85.52	95.58	86.55	181.10	170.32	371.78
	g) Other Expenses	63.69	57.02	105.17	120.71	151.60	288.31
	Total expenses	738.19	933.53	951.75	1671.72	1855.15	3774.96
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	36.61	62.76	28.43	99.37	96.21	191.52
4	Other Income	0.36	0.00	0.09	0.36	0.18	6.08
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	36.97	62.76	28.52	99.73	96.39	197.60
6	Finance costs	42.80	44.22	26.56	87.02	68.40	154.85
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	-5.83	18.54	1.96	12.71	27.99	42.75
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before Tax(7±8)	-5.83	18.54	1.96	12.71	27.99	42.75
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	0.00	0.00	12.50
11	Net Profit / Loss from Ordinary Activities after Tax (9-10)	-5.83	18.54	1.96	12.71	27.99	30.25
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period(11±12)	-5.83	18.54	1.96	12.71	27.99	30.25
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	73.25
16 i	Earnings per share (before extraordinary items)						
	a) Basic (Rs)	-0.12	0.38	0.04	0.26	0.57	0.62
	b) Diluted (Rs)	-0.12	0.38	0.04	0.26	0.57	0.62
16 ii	Earnings per share (after extraordinary items)						
	a) Basic (Rs)	-0.12	0.38	0.04	0.26	0.57	0.62
	b) Diluted (Rs)	-0.12	0.38	0.04	0.26	0.57	0.62
PART-II							
A	PARTICULARS OF SHAREHOLDING						
	1. Public Shareholding						
	- Number of shares	2453819	2453819	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%	50.19%	50.19%
	2. Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of Shares	2435281	2435281	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	49.81%	49.81%	49.81%	49.81%	49.81%	49.81%
B.	INVESTOR COMPLAINTS	Quarter ended 30.09.2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					