

**POLYCON INTERNATIONAL LIMITED**

Regd. Office : Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTMBER, 2013**

(Amount Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net Sales/Income from operations(Net of Excise Duty)	1101.15	933.47	774.80	2034.62	1771.09	3947.49
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>1101.15</b>	<b>933.47</b>	<b>774.80</b>	<b>2034.62</b>	<b>1771.09</b>	<b>3947.49</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed	659.43	556.08	486.70	1215.51	1209.09	2681.35
	b) Purchase of stock-in-trade	147.31	81.47	0.00	228.78	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-34.26	11.85	20.79	(22.41)	2.92	25.71
	d) Employee benefits expense	51.51	47.94	52.00	99.45	98.92	196.88
	e) Depreciation and amortisation expense	27.40	23.88	29.49	51.28	58.98	123.39
	f) Power & fuel	94.48	89.16	85.52	183.64	181.10	388.75
	g) Other Expenses	92.51	75.67	63.69	168.18	120.71	336.38
	<b>Total expenses</b>	<b>1038.38</b>	<b>886.05</b>	<b>738.19</b>	<b>1924.43</b>	<b>1671.72</b>	<b>3752.46</b>
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	<b>62.77</b>	<b>47.42</b>	<b>36.61</b>	<b>110.19</b>	<b>99.37</b>	<b>195.03</b>
4	Other Income	0.00	0.56	0.36	0.56	0.36	5.34
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	<b>62.77</b>	<b>47.98</b>	<b>36.97</b>	<b>110.75</b>	<b>99.73</b>	<b>200.37</b>
6	Finance costs	54.11	40.95	42.80	95.06	87.02	185.30
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	<b>8.66</b>	<b>7.03</b>	<b>-5.83</b>	<b>15.69</b>	<b>12.71</b>	<b>15.07</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit/ Loss from Ordinary Activities before Tax(7±8)</b>	<b>8.66</b>	<b>7.03</b>	<b>-5.83</b>	<b>15.69</b>	<b>12.71</b>	<b>15.07</b>
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	0.00	0.00	6.30
11	<b>Net Profit / Loss from Ordinary Activities after Tax (9-10)</b>	<b>8.66</b>	<b>7.03</b>	<b>-5.83</b>	<b>15.69</b>	<b>12.71</b>	<b>8.77</b>
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period(11±12)</b>	<b>8.66</b>	<b>7.03</b>	<b>-5.83</b>	<b>15.69</b>	<b>12.71</b>	<b>8.77</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	543.55	543.55	543.55	543.55	543.55	543.55
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	82.02
16 i	Earnings per share (before extraordinary items)						
	a) Basic (Rs)	0.18	0.14	-0.12	0.32	0.26	0.18
	b) Diluted (Rs)	0.18	0.14	-0.12	0.32	0.26	0.18
16 ii	Earnings per share (after extraordinary items)						
	a) Basic (Rs)	0.18	0.14	-0.12	0.32	0.26	0.18
	b) Diluted (Rs)	0.18	0.14	-0.12	0.32	0.26	0.18
<b>PART-II</b>							
A	<b>PARTICULARS OF SHAREHOLDING</b>						
	1. Public Shareholding						
	- Number of shares	2453819	2453819	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%	50.19%	50.19%
	2. Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of Shares	2435281	2435281	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	49.81%	49.81%	49.81%	49.81%	49.81%	49.81%
B.	<b>INVESTOR COMPLAINTS</b>	Quarter ended 30.09.2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					